



## Report to the Schools Forum

<b>Title:</b>	<b>De-delegation 2019-20 (Maintained schools)</b>
<b>Committee date:</b>	11 <sup>th</sup> December 2018
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### 1. Purpose of Agenda Item

1.1. This agenda item sets out the proposals for De-delegations 2019-20 following a meeting of the Maintained Schools Sub-committee held 1st November 2018 at Cressex School.

### 2. Background

2.1. A paper setting out the services and the rates for 'Existing' Delegation and services previously funded from the general funding rate of the Education Services Grant (ESG), was discussed at the meeting. Notes of the meeting are attached to this agenda item.

2.2. The subcommittee agreed the recommendations for 'Existing' De-delegation and De-delegation for former ESG services as set out in the attached papers. (The papers are those submitted to September's School Forum amended to reflect the correct 2017-18 carry forward figures).

2.3. The Schools Forum constitution requires any final decision to be made at a formal Schools Forum meeting. Only maintained school representatives may vote on De-delegation proposals affecting their schools.

### 3. Recommendations

**3.1. That maintained primary and secondary representatives of Schools Forum agree to a total de-delegation charge for Existing delegation of £15 per pupil in Primary and £17.50 per pupil in Secondary.**



**3.2. That maintained primary and secondary representatives of Schools Forum agree to a total de-delegation charge for former ESG services of £3.50 per pupil.**

**3.3. That special school and PRU representatives on Forum agree to a total de-delegation charge for former ESG services of £14 per place.**